ORACLE HYPERION FINANCIAL REPORTING

KEY FEATURES

- Generally accepted accounting principles-compliant report production
- Extensible Business Reporting Language support (for electronic filing of financial information)
- Multiple output options (including Web, PDF, and Microsoft Office)
- SAP NetWeaver BI
- Flexible scheduling
- Alerts
- Multiformat publishing
- Broad application support

KEY BENEFITS

- Automated report production
- Wide format variety
- Worldwide distribution
- Flexible, scalable architecture
- Minimal IT engagement
- Access to timely, accurate data

One of the greatest challenges confronting businesses today is the need to increase the operational efficiencies of organizations that create and distribute GAAP-compliant financial reports and other highly formatted management reports. Oracle Hyperion Financial Reporting meets this challenge head-on by generating highly formatted, book-quality financial and management reports.

Deliver the Data

Different financial stakeholders demand different information in different formats and with different delivery requirements—a reality that can translate into a nightmare if you've been tasked with preparing reports to distribute the information. With Oracle Hyperion Financial Reporting, this doesn't have to be the case.

One of the modules included in Oracle Business Intelligence Suite Enterprise Edition Plus, Oracle Hyperion Financial Reporting turns enterprise data into operational insights by creating book-quality financial reports in a variety of formats for a range of audiences. Compliant with all regulations and external requirements, these easy-to-generate reports can be delivered at once or scheduled for later distribution—enhancing your organization's financial planning, management, and control.
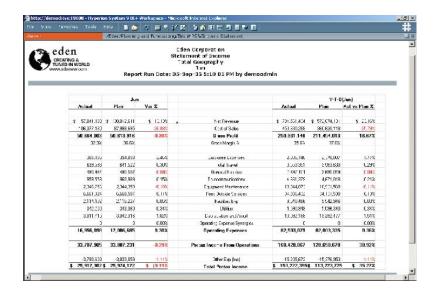
Best of all, this can all be done with minimal involvement from your IT staff. Even the most nontech-savvy users can employ Oracle Hyperion Financial Reporting to

- Schedule reports for immediate printing and online delivery

- Send e-mail alerts when reports are ready to view

- Create and save batches of reports in a repository or as HTML or PDF files

- Schedule regular reports (daily, weekly, and so on)

- Create books of related reports

Provide Flexible Output and Delivery

Using Oracle Hyperion Financial Reporting, you'll be able to produce boardroom-quality presentations that can be delivered in a variety of formats (including HTML, PDF, and Microsoft Office) and distributed either as live data or as static snapshots of data at specific points in time. Employing a standard Web browser, users will be able to interact with your data by changing report selections, page members, and navigation options. In short, all of your vital business information will be disseminated without burdening viewers with the mechanics of the process.

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Oracle Hyperion Financial Reporting produces even the most sophisticated financial reports in a variety of output formats.

Ensure Timeliness and Accuracy

To produce accurate and timely financial reports, you must be able to draw on the most up-to-date data. Oracle Hyperion Financial Reporting makes this possible, allowing users to access and analyze data from a variety of sources (regardless of how it's stored). For example, managers can look into the information stream to view live data, and users can employ an object-oriented design tool to drag-and-drop objects (which are automatically updated as they are changed). A centralized data server ensures that all users and reports draw from "a single version of the truth."

Access Multidimensional Data

Using Oracle Hyperion Financial Reporting, you'll be able to access a wide range of multidimensional datasources, including those that reside in Hyperion and other third-party applications.

Automate Report Production and Delivery

Oracle Hyperion Financial Reporting makes it possible for you to generate multiple reports—in a scheduled environment—from single report structures. As a result, your organization will be able to reduce the financial burden of producing costly duplicate reports.

Manage Applications from a Single Foundation

Oracle Hyperion Financial Reporting leverages Oracle's EPM Foundation Services to provide common services upon which companies can create, deploy, and manage enterprise performance management applications in one place. The service

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ORACLE BUSINESS INTELLIGENCE FOUNDATION AND TOOLS

Oracle Business Intelligence foundation and tools products provide the foundation to create your own custom analytic applications. Part of Oracle's enterprise performance management system, these products meet the diverse reporting and analysis needs of users across your organization by allowing them to quickly and easily draw on disparate information sources to create, access, and share the vital data that drives sound business decisions.

RELATED PRODUCTS

Oracle Business Intelligence foundation and tools incorporates the following related software products and modules:

- Oracle Business Intelligence Suite Enterprise Edition Plus
  - Oracle's Hyperion Interactive Reporting
  - Oracle's Hyperion SQR Production Reporting
  - Oracle's Hyperion Web Analysis
  - Oracle Hyperion Financial Reporting
- Oracle Essbase
  - Oracle Essbase Visual Explorer

components included with Oracle Hyperion Financial Reporting are Oracle Enterprise Performance Management Workspace, Oracle Hyperion Smart View for Office, Oracle Smart Space, Oracle Smart Search and Oracle's Hyperion Shared Services; these components are responsible for user management, single sign-on, shared security, and authentication. In addition, Oracle Hyperion Financial Reporting uses the Hyperion SAP BW Adapter to access data stored in SAP NetWeaver Business Intelligence.

Contact Us

For more information about how your organization can leverage Oracle Hyperion Financial Reporting, please visit www.oracle.com or call 1.800.ORACLE1 to speak to an Oracle representative.

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